

## IHSS Individual Provider Caseload and Hours by County\*

The following caseloads reflect the Individual Provider service mode. Hours represent the IHSS Basic Cost premise, absent reductions to service hours.

| County       | FY 2016-17               |                        | FY 2017-18               |                        |
|--------------|--------------------------|------------------------|--------------------------|------------------------|
|              | Average Monthly Caseload | Average Hours Per Case | Average Monthly Caseload | Average Hours Per Case |
| Alameda      | 19,748                   | 120                    | 20,710                   | 120                    |
| Alpine       | 24                       | 84                     | 25                       | 84                     |
| Amador       | 220                      | 97                     | 230                      | 97                     |
| Butte        | 3,522                    | 126                    | 3,693                    | 126                    |
| Calaveras    | 354                      | 110                    | 372                      | 110                    |
| Colusa       | 138                      | 94                     | 145                      | 94                     |
| Contra Costa | 7,933                    | 106                    | 8,320                    | 106                    |
| Del Norte    | 315                      | 135                    | 330                      | 135                    |
| El Dorado    | 997                      | 145                    | 1,045                    | 145                    |
| Fresno       | 15,935                   | 115                    | 16,710                   | 115                    |
| Glenn        | 435                      | 120                    | 456                      | 120                    |
| Humboldt     | 1,462                    | 108                    | 1,533                    | 108                    |
| Imperial     | 5,296                    | 81                     | 5,554                    | 81                     |
| Inyo         | 105                      | 115                    | 110                      | 115                    |
| Kern         | 4,187                    | 93                     | 4,391                    | 93                     |
| Kings        | 1,853                    | 105                    | 1,943                    | 105                    |
| Lake         | 1,950                    | 116                    | 2,045                    | 116                    |
| Lassen       | 163                      | 93                     | 170                      | 93                     |
| Los Angeles  | 196,508                  | 103                    | 206,074                  | 103                    |
| Madera       | 1,675                    | 104                    | 1,756                    | 104                    |
| Marin        | 1,648                    | 112                    | 1,728                    | 112                    |
| Mariposa     | 159                      | 121                    | 167                      | 121                    |
| Mendocino    | 1,561                    | 105                    | 1,637                    | 105                    |
| Merced       | 2,942                    | 94                     | 3,085                    | 94                     |
| Modoc        | 86                       | 81                     | 90                       | 81                     |
| Mono         | 33                       | 159                    | 34                       | 159                    |
| Monterey     | 4,172                    | 96                     | 4,375                    | 96                     |
| Napa         | 1,040                    | 120                    | 1,090                    | 120                    |
| Nevada       | 678                      | 110                    | 711                      | 110                    |
| Orange       | 24,121                   | 101                    | 25,295                   | 101                    |
| Placer       | 2,542                    | 148                    | 2,665                    | 148                    |
| Plumas       | 278                      | 93                     | 292                      | 93                     |
| Riverside    | 26,904                   | 108                    | 28,214                   | 108                    |
| Sacramento   | 23,165                   | 119                    | 24,292                   | 119                    |

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

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| County              | FY 2016-17               |                        | FY 2017-18               |                        |
|---------------------|--------------------------|------------------------|--------------------------|------------------------|
|                     | Average Monthly Caseload | Average Hours Per Case | Average Monthly Caseload | Average Hours Per Case |
| San Benito          | 551                      | 114                    | 578                      | 114                    |
| San Bernardino      | 25,252                   | 112                    | 26,481                   | 112                    |
| San Diego           | 24,767                   | 103                    | 25,972                   | 103                    |
| San Francisco       | 21,077                   | 99                     | 22,103                   | 99                     |
| San Joaquin         | 5,488                    | 96                     | 5,755                    | 96                     |
| San Luis Obispo     | 1,613                    | 115                    | 1,691                    | 115                    |
| San Mateo           | 4,422                    | 114                    | 4,637                    | 114                    |
| Santa Barbara       | 2,952                    | 101                    | 3,096                    | 101                    |
| Santa Clara         | 20,464                   | 108                    | 21,460                   | 108                    |
| Santa Cruz          | 2,194                    | 116                    | 2,301                    | 116                    |
| Shasta              | 2,784                    | 108                    | 2,920                    | 108                    |
| Sierra              | 32                       | 135                    | 33                       | 135                    |
| Siskiyou            | 496                      | 92                     | 520                      | 92                     |
| Solano              | 4,064                    | 130                    | 4,262                    | 130                    |
| Sonoma              | 5,147                    | 112                    | 5,397                    | 112                    |
| Stanislaus          | 5,653                    | 91                     | 5,928                    | 91                     |
| Sutter              | 993                      | 99                     | 1,041                    | 99                     |
| Tehama              | 861                      | 110                    | 903                      | 110                    |
| Trinity             | 158                      | 104                    | 166                      | 104                    |
| Tulare              | 2,934                    | 90                     | 3,077                    | 90                     |
| Tuolumne            | 288                      | 108                    | 302                      | 108                    |
| Ventura             | 4,748                    | 116                    | 4,979                    | 116                    |
| Yolo                | 2,223                    | 112                    | 2,332                    | 112                    |
| Yuba                | 726                      | 91                     | 761                      | 91                     |
| <b>County Total</b> | <b>492,033</b>           | <b>106.1</b>           | <b>515,984</b>           | <b>106.1</b>           |

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.